

**CORBETT SCHOOL DISTRICT**  
**Board Work Session**  
**GS Library/Board Room**  
**6:30 P.M. Wednesday, March 9, 2011**  
**Board Approved 4/20/11**

The Board of Directors of Corbett School District No. 39, Multnomah County, Oregon, met at Corbett Grade School Library/Board Room in said district on Wednesday, March 9 2011, at 6:30 p.m. The following members were present at different times during the work session, but prior to 7:22 p.m.: Maureen Childs; Bob Buttke; Charlie O'Neil; Mark Hyzer; Todd Mickalson; Brian James and Jeff Aho. Also in attendance were Randy Trani, Superintendent/Secondary Principal and Robin Lindeen-Blakeley, Deputy Clerk.

**Informational meeting held by Supt. Trani**

Dr. Trani presented a slide show of the following:

How have we cut?

We have made cuts over 13 years to staff, employee benefits, and tuition reimbursement, which constitute 80% of the budget. We have also made cuts to supplies and materials and water and sewage. Electricity and gas and oil are at a 13 year high.

History of cuts:

Number of kids per adult employee at Corbett is almost two times the number of kids/worker compared to state averages. 12% of staff cuts in Oregon.

How the Information Night was mostly valuable

Survey Averages:

Five approaches to next year, with eight times as many saying don't make cuts. Responses varied depending on options as to whether you were in district with kids, out of district with kids, in-district without kids, staff, or group response of all.

Cash Accounting:

Sources and costs, with May adjustments...at -\$79,000 at this point, so the Board is considering across the board approximately 6% pay cut to save about \$16,000 per day in salaries/benefits (about 9% for teachers). This will leave us close to \$0 Ending Fund Balance. Negotiations with unions are underway to have second paycheck in June paid in July and how many days cut and when.

What is Fair to Charge Charter:

30.5% Charter ADM w = about \$470,000/month 25.1% of Revenue with 34.9% back to District.

Stick with current Charter contract?

About \$750,000 shortfall without Corbett Charter School, so charge athletics pay to play, pay for referees, transportation and Athletic Director. For Revenue: Kindergarten \$50,000, Pre-school \$50,000, Donations \$50,000. Otherwise, teachers to cut \$500,000, no music (minus 1.7 teachers), class size of mid-40's to low 50's, 8 teachers divided by 30 teachers = 27%. Instead cut 3 teachers \$200,000, two non-classroom teachers and one classroom teacher.

What would the Charter Pay and Is It Fair?

Charter has 38.9% of ADMw. Costs this year plus 12% = \$1,726,000, about \$29,000 more. They are scheduled to pay \$700,000 more this year. Athletics might not be fair to include next year, but this does. What are the safeguards? Rent tiered to state funding, purchased services flat, 2% carry forward maximum of all remaining funds are returned to District. Will the District hire additional people to deal with more kids – no.

Question and Answer session followed.

Wrapped up work session 7:35 p.m.