

**CORBETT SCHOOL DISTRICT**  
**Budget Committee Workshop**  
**GS Library/Board Room**  
**7:30 P.M. Wednesday, March 2, 2011**

Budget Committee Approved 4/6/11

The Board of Directors of Corbett School District No. 39, Multnomah County, Oregon, and the Budget Committee met at Corbett Grade School Library/Board Room in said district on Wednesday, March 2, 2011, at 7:30 p.m. The following board members were present: Maureen Childs, Chair; Bob Buttke; Charlie O'Neil; Mark Hyzer, Vice Chairman; Todd Mickalson (in at 8:42 p.m.); Jeff Aho and Brian James. Members of the budget committee present were Eric Stevens, Presiding Officer; Stuart Childs, Vice-Presiding Officer; Annette Calcagno; and Leota Pulliam (in late). Member Brad Garrett had an excused absence. Members Michael Wilson and Ed Kalberg were not in attendance. Also in attendance were Randy Trani, Superintendent/Secondary Principal; DeeDee Hanes, Grade School Principal/Special Education Director; Robin Lindeen-Blakeley, Deputy Clerk and Kristy Fogle, Business Manager/CGESD.

**Review of Budget Process for 2011-2012**

7:32 p.m.

Dr. Trani gave handouts titled "Pre-meeting Topics for Budget Committee Discussions" as well as "News From Around the Region" with "Comparison of How Districts Spend According to the TSCC" and "Projected Expenditures by Corbett School 2011-2012 Without Cuts Based on Spending Patterns Through December 2010" and spoke about each. The funding formula creates huge differences between districts. We get approximately \$8,000 per student while all others in Multnomah County get over \$10,000 per student.

ODE real Revenue forecast set for March 3, and if \$5.4 billion, \$575,000 in cuts pretty accurate guess, we're at \$5.7 billion now.

Maureen Childs added that we're still outperforming all other districts.

Mark Hyzer noted that the funding formula set up by the state is set up by design to encourage consolidation.

Handout "Data from the January 2011 Community Information Night" shows survey results.

Handout "Corbett School District Trend Analysis by Month For the Period Ending Thursday, June 30, 2011" showed 12 years of history by major categories and the cuts for the last six to eight years, even with additional 100+ students.

Charlie O'Neil mentioned that we've steadily increased transfer students in to increase student counts each year.

Handout "Corbett School District Income Statement by Month-All Funds as of Wednesday, March 2, 2011" gave Revenues and Expenditures by categories.

Dr. Trani said the unions met today and he meets with the union representative on March 7.

We are expecting a higher number of students on the March estimate and the May adjustment will also be based on previous year numbers as well as comparison to state counts for students and the real Revenue made by the State. Numbers are tight this year, so will cut more days if bad news.

Charlie O'Neil asked if this is because EFB so close to zero.

Dr. Trani said PPS financial retiree here March 4 to look over shoulders.

Annette Calcagno asked how many days can be cut.

Dr. Trani said it is based on hours of instruction, so just with snow days we are close for the high school minimum, but since we're K-12, it doesn't matter really.

Charlie O'Neil clarified no limit on one year, as a state can grant waiver.

Dr. Trani said we could also do a two year waiver. The third year is when the rubber hits the road.

Maureen Childs added it is not about cutting days, it's across the board salary cuts.

Dr. Trani said five days unless the Revenue forecast is unpleasant, than more than five days.

Eric Stevens asked about the July payroll being paid in July.

Dr. Trani said it will be a necessity that will be negotiated. TSCC and auditors will say not best practice, but not against budget laws.

8:42 p.m.

Jeff Aho asked about another school board meeting.

Dr. Trani said that March 15 is not a good day for community meeting with concert and Renaissance Fair scheduled, then spring break. We will propose at next board meeting.

Wrap up work session 8:44 p.m.