

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED, that the Board of Directors of Corbett School District No. 39 hereby adopts the budget for 2010-11 in a total sum of \$9,527,549* now on file in the district administration office.

*includes Unappropriated Fund Balance

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED, that for the fiscal year beginning July 1, 2010, the amounts shown below are hereby appropriated for the purposes indicated within the funds listed:

GENERAL FUND		BUS REPLACEMENT FUND	
1000 Instruction	4,814,348	6000 Contingency	33,872
2000 Support Services	1,946,552	TOTAL BUS REPLACEMENT FUND	33,872
5000 Inter Fund Transfers	170,000		
5000 Debt Service	38,220	EARLY RETIREMENT FUND	
6000 Contingency	270,000	2000 Support Services	37,008
7000 Reserved for Future Expenditure	300,000	7000 Reserved for Future Expenditure	16,789
TOTAL GENERAL FUND	7,539,120	TOTAL EARLY RETIREMENT FUND	53,797
REQUIREMENTS			
		STUDENT BODY TRUST FUND	
REAP GRANT FUND		1000 Instruction	245,000
1000 Instruction	0	7000 Reserved for Future Expenditure	93,011
2000 Support Services	0	TOTAL STUDENT BODY FUND	338,011
TOTAL REAP GRANT FUND	0		
		CAPITAL IMPROVEMENT FUND	
DEBT SERVICE FUND		4000 Facility Acquisition and Construction	100,000
5000 Debt Service	735,038	7000 Reserved for Future Expenditure	43,360
DEBT SERVICE FUND APPROPRIATIONS	735,038	TOTAL CAPITAL IMPROVEMENT FUND	143,360
7000 Unappropriated Ending Fund Balance*	327,250		
TOTAL DEBT SERVICE FUND	1,062,288	MEYER MEMORIAL TRUST	
		2000 Support Services	4,564
FOOD SERVICE FUND		TOTAL MEYER MEMORIAL TRUST	4,564
3000 Food Service	184,956		
7000 Reserved for Future Expenditure	12,818	FEDERAL GRANT FUND	
TOTAL FOOD SERVICE FUND	197,774	7000 Reserved for Future Expenditure	154,763
		TOTAL FEDERAL GRANT FUND	154,763
RESOLUTION IMPOSING AND CATEGORIZING TAXES COMBINED		TOTAL APPROPRIATIONS ALL FUNDS	9,200,299

BE IT RESOLVED, that the Board of Directors of Corbett School District No. 39 hereby imposes the taxes provided for in the adopted budget at the rate of \$4.5941 per \$1000 of assessed value for operations and the amended amount for bonds of \$780,177 and that these taxes are hereby imposed and categorized for tax year 2010-11 upon the assessed value of all taxable property within the district.

	Education	Excluded from Limitation
General Fund Permanent Rate Tax	<u>\$4.5941/\$1000</u>	
Debt Service Fund/Levy		<u>\$780,177</u>

Maureen Childs
Board Chairman

Date

Robert Dunton
Superintendent

Date