

**Corbett School District No. 39
2019-20 Budget Committee Meeting**

RESOLUTION APPROVING THE 2019 - 2020 PROPOSED BUDGET

BE IT RESOLVED that the Corbett School District No. 39 Budget Committee approves the proposed budget for fiscal year 2019 - 2020 in the following amounts:

General Fund

Instruction	8,171,270
Support Services.....	3,952,507
Facilities Acquisition.....	40,000
Debt Service.....	335,998
Transfers.....	255,000
Contingency.....	500,000
Total	\$13,254,775

Food Service Fund

Enterprise & Community.....	406,000
Total	\$406,000

Federal Funds

Instruction	294,563
Support Services.....	10,000
Contingency.....	7,694
Total	\$312,257

Student Activity Fund

Instruction	300,000
Contingency.....	106,457
Total	\$406,457

Capital Improvements Fund

Support Services.....	119,006
Facilities Acquisition.....	750,000
Total	\$869,006

Energy Projects Fund

Facilities Acquisition.....	26,349
Transfers.....	25,000
Total	\$51,349

Total APPROPRIATIONS, All Funds	\$15,299,844
Total Unappropriated Amounts, All Funds	1,313,447
TOTAL APPROVED BUDGET	\$16,613,291

RESOLUTION APPROVING THE AD VALOREM PROPERTY TAX RATE

Permanent Rate Subject to the Education Limitation

BE IT RESOLVED that the Corbett School District No. 39 Budget Committee approves the levy of the ad valorem property tax rate of **\$4.5941** per \$1,000 of assessed value for the General Fund.

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The above resolution statements were approved on _____, **2019**,
by a vote of _____

X _____
Board Committee Presiding Officer

Date