SIA Grant Summary - Fall 2020

Preliminary allocation **$927,557.00**

Allowable Use Category	District SIA Grant Priorities	Activities	Estimated SIA Budget 2020-21
Health & Safety	**#1 Increase student access to counselors/mental health professionals:**	Professional development related to social emotional learning and trauma Informed practices.	District funded
Health & Safety	**#1 Increase student access to counselors/mental health professionals:**	Increase FTE dedicated to counseling and mental health services by 1.5.	$150,000
Well-Rounded Education	***#2 Broaden curricular options, specifically CTE at the High School:***	Design and implement CTE programs of study.	District funded
Well-Rounded Education	***#2 Broaden curricular options, specifically CTE at the High School:***	Fund a 1.0 FTE CTE position.	$100,000
Health & Safety	**#3 Address middle school building safety issues**	Design for the middle school that honors the voices of the underserved populations.	District funded
Health & Safety	**#3 Address middle school building safety issues**	Secure renovation loan, renovate the buildings, and begin loan repayment.	$270,000
Class Size	**#4 Address individual student needs through strategic class size/caseload reduction**	Restore 3 teaching positions grades K 7 scheduled to be eliminated in 2020-2021 due to decline in enrollment.	$300,000
Class Size	***#4 Address individual student needs through strategic class size/caseload reduction***	Increase FTE dedicated to special education services by 1.0.	$100,000
		Total	**$ 920,000**

Possible additional activities if the community passes a bond (reallocate funds from priority #3 to priority #4)

Spending Category	District SIA Grant Priorities	Activity	Potential Increased SIA activities Years 2 & 3
Class Size Well-Rounded Education	**#4 Address individual student needs through strategic class size/caseload reduction**	Increase FTE dedicated ELD services from .5 to 1.0.	$50,000
Class Size Well-Rounded Education	**#4 Address individual student needs through strategic class size/caseload reduction**	Increase FTE dedicated intervention services from .5 to 1.0.	$50,000
Class Size	**#4 Address individual student needs through strategic class size/caseload reduction**	Hire three additional para-educators to increase one-on-one and small group instruction for students with disabilities and those in need of academic support.	$174,000