

# Corbett SD 39 - Budget Integrated Prog 25-27

	Prepopulation Response	Activity ID #	Outcome and Strategy	Activity	Partnership
1				<b>Total Allocation</b>	
2				<b>Unbudgeted (Autocalculate)</b>	
3				<b>= Total Budgeted Amounts (Autosum)</b>	
4		1		Indirect/Administration	
5		2	A1	Counselor	
6		3	B1	Kindergarten-First grade teacher	
7		4	B2	English Language Development Specialist	
8		5	B3	Grade School Educational Assistant	
9		6	B4	Middle School Interventionist	
10		7	B5	Middle School Educational Math Assistant	
11		8	B	payroll benefits	
12		9	C1	High School Math Interventionist	
13		10	E1	High School Technical Education Program - Computer Science	
14	Remove from 2025-26/2026-	11	D1	YouthTruth Survey	
15	Remove from 2025-26/2026-	12	E2	High School Technical Educational materials	
16		13	G1	Frontline- System for Independent Data Analysis	
17		14	F4	Mount Hood Community College	Career-Connected
18	Remove from 2025-26/2026-	15	G2	8th Grade Instructional Coaching	
19	Remove from 2025-26/2026-	16	G3	High School Success Coach	
20	Remove from 2025-26/2026-	17	F3	Attendance Tracker	
21	Remove from 2025-26/2026-	18	E4	AP for All: Human Geography	
22		19	E3	Culinary Arts as part of our High School Technical Education Program Program	
23			E3	High School Technical Education Program Instructor	
24	Remove from 2025-26/2026-		E3	High School Technical Education Program Instructor	
25				Use a trained educational assistant to provide targeted instruction	
26				Intervention specialist to coach classroom teachers	
27				Targeted and Intervention Supplies & Materials	
28					

25-27 Biennium FTE Total	FTE Type	Early Literacy Success Allowable Use Code	EIIS Allowable Expenditure Area	HSS Activity Category
	Health: QMHP/Psychologist/LCSW			
	General: Elementary Teacher			
	Special Education (all positions)			
	Supports: Other			
	Core: English Language Arts			
	Supports: Other			
	Core: Math			
	Arts (Applied): CTE (Approved Program of			
			DAR	
				CLO CUR *Must lead to college
	Supports: Intervention Specialist			BP-MS8
	Supports: Social Emotional Learning (SEL)			BP-STA
	Supports: Other			
	Other: Electives teacher not listed			CLO STA *Must lead to college
	Arts (Applied): CTE (Approved Program of Study)			CTE STA *Start Up/Approved CTE POS*
	Arts (Applied): CTE (Approved Program of			
	Other: Electives teacher not listed			
	Other	SGHDT		
	Literacy Coach	PDC		

SIA Allowable Use Category	Object Code	FTE 25-26	Early Literacy Success Activity Budget 25-26	EIIS Activity Budget 25-26	HSS Activity Budget 25-26
			\$79,819.74	\$3,144.24	\$297,009.47
			\$363.01	\$0.00	\$0.00
			\$79,456.73	\$3,144.24	\$297,009.47
	690		3990.99		
H&S	111				
RCS	111				
RCS	111				
RCS	112				
RCS	111				
RCS	112				
RCS	2XX		21332.74		103769
IIT	111				
IIT	111				68450
OGG	440				
HT	440				
	480			3144.24	
	640				60580.47
	444				
	444				
OGG	444				
WRE	444				
	111				53321
WRE	111				10889
WRE	444				
	112		11157		
	111		10453		
	4XX		32523		

SIA Activity Budget 25-26	Total Activity Budget 2025-26 (autosum)	FTE 26-27	Early Literacy Success Activity Budget 26-27	EIIS Activity Budget 26-27
\$1,036,658.19	\$1,416,631.64		\$83,077.68	\$3,144.24
\$7,986.09	\$8,349.10		\$0.00	\$0.00
\$1,028,672.10	\$1,408,282.54		\$83,077.68	\$3,144.24
51832.91	\$55,823.90		\$4,154.00	
166589.19	\$166,589.19			
93703	\$93,703.00			
75859	\$75,859.00			
54202	\$54,202.00			
109622	\$109,622.00			
63425	\$63,425.00			
413439	\$538,540.74		\$22,203.46	
	\$0.00			
	\$68,450.00			
	\$0.00			
	\$0.00			
	\$3,144.24			\$3,144.24
	\$60,580.47			
	\$0.00			
	\$0.00			
	\$0.00			
	\$0.00			
	\$53,321.00			
	\$10,889.00			
	\$0.00			
	\$11,157.00		\$21,012.00	
	\$10,453.00		\$19,394.00	
	\$32,523.00		\$16,314.22	

HSS Activity Budget 26-27	SIA Activity Budget 26-27	Total Activity Budget 2026-27 (autosum)	2025-27 Biennium Activity Budget	Last Updated
\$309,132.30	\$1,078,970.77	\$1,474,324.99	\$2,890,956.63	03/19/25 4:55 PM
\$0.00	\$6,051.46	\$6,051.46	\$14,400.56	08/19/25 11:30 AM
\$309,132.30	\$1,072,919.31	\$1,468,273.53	\$2,876,556.07	08/19/25 11:30 AM
	\$53,948.54	\$58,102.54	\$113,926.44	08/19/25 11:30 AM
	\$185,000.00	\$185,000.00	\$351,589.19	06/26/25 12:14 PM
	\$85,000.00	\$85,000.00	\$178,703.00	06/26/25 12:14 PM
	\$83,000.00	\$83,000.00	\$158,859.00	06/26/25 12:14 PM
	\$60,000.00	\$60,000.00	\$114,202.00	06/26/25 12:14 PM
	\$115,000.00	\$115,000.00	\$224,622.00	06/26/25 12:14 PM
\$108,132.30	\$64,000.00	\$172,132.30	\$235,557.30	06/26/25 12:14 PM
	\$426,970.77	\$449,174.23	\$987,714.97	06/26/25 12:14 PM
\$69,000.00		\$69,000.00	\$69,000.00	06/26/25 12:14 PM
		\$0.00	\$68,450.00	06/17/25 10:56 AM
		\$0.00	\$0.00	
		\$0.00	\$0.00	
		\$3,144.24	\$6,288.48	06/26/25 12:14 PM
\$62,000.00		\$62,000.00	\$122,580.47	06/26/25 12:14 PM
		\$0.00	\$0.00	
		\$0.00	\$0.00	
		\$0.00	\$0.00	
		\$0.00	\$0.00	
\$55,000.00		\$55,000.00	\$108,321.00	06/26/25 12:14 PM
\$15,000.00		\$15,000.00	\$25,889.00	06/26/25 12:14 PM
		\$0.00	\$0.00	
		\$21,012.00	\$32,169.00	06/26/25 12:14 PM
		\$19,394.00	\$29,847.00	06/26/25 12:14 PM
		\$16,314.22	\$48,837.22	06/26/25 12:14 PM